

Triad Group Plc Carbon Reduction Plan

November 2023

Supplier name: Triad Group Plc

Publication date: 12th November 2023

Commitment to achieving Net Zero

Triad Group Plc is committed to achieving Net Zero emissions by 2050.

Baseline Emissions Footprint

Baseline emissions are a record of the greenhouse gases that have been produced in the past and were produced prior to the introduction of any strategies to reduce emissions. Baseline emissions are the reference point against which emissions reduction can be measured.

Baseline: FY 19/20

Additional Details relating to the Baseline Emissions calculations.

Based on Triad's audited environment and greenhouse gas report for the financial year Apr 2019 to Mar 2020, which has enabled us to include baseline calculations for scope 1, scope 2 and the included categories from scope 3.

Baseline year emissions:	
EMISSIONS	TOTAL (tCO2e)
Scope 1	12.7
Scope 2	54.5
Scope 3 (Included Sources)	116.0
Total Emissions	183.2

Current Emissions Reporting

Reporting year: FY 22/23

Additional Details relating to the reporting year.

This reporting year included the removal of lockdown restrictions put in place for the COVID-19 pandemic. This has had an upward impact on the measures in this report, in particular employee commuting and business travel, increasing our per capita emissions by 25% from the previous period.

Our average staff numbers have increased to 115 full-time equivalents (FTEs) for the period, up from 108 for the previous year. This has had an upward impact on total emissions due to commuting and business travel to work on client sites.

Both changes to total and per capita emissions are as predicted and we remain on target for our near and long term overall reductions.

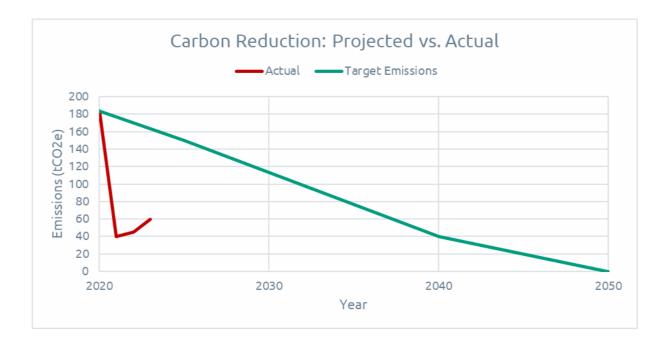
EMISSIONS	TOTAL (tCO2e)
Scope 1	7.3
Scope 2	28.9
Scope 3 (Included Sources)	23.8
Total Emissions	60.1

For reference, Triad's FY 21/22 Carbon Reduction Plan can be found <u>here</u>.

Emissions reduction targets

In order to continue our progress to achieving Net Zero, we have adopted the following carbon reduction targets.

We project that carbon emissions will decrease over the five years from our baseline to 150 tCO2e by 2025. This is a reduction of 18.1%.



Progress against these targets can be seen in the graph below:

Carbon Reduction Projects

Completed Carbon Reduction Initiatives

The following environmental management measures and projects have been completed or implemented since the 2020 baseline. The carbon emission reduction achieved by these schemes cannot be isolated from the effect of the move to increased remote working due to Covid. This period's reduction was 123.1 tCO₂e, a 67% reduction against the 2020 baseline.

- Prior to the Covid pandemic, we had already migrated all key systems to the cloud and established the regular use of online digital collaborative working tools and portable computing devices. This positioned us for a move to sustainable remote working practices, greatly reducing transport emissions from business travel and commuting.
- Through our consultancy activities, we promote the use of working practices and tools that will best enable remote collaborative working to minimise travel.
- Our cycle to work scheme has had good take-up among our employees.
- We rebuild our laptops for re-use, only disposing of them when no longer suitable. Where possible, disposal is to a third party such as for use by schools/pupils and as a final recourse they go for recycling.
- Finalised progression to a paperless office environment.
- We have changed to renewable energy providers for both of our offices.

- We are now tracking emissions on a per capita basis and publishing audited data in our annual report. Since the last period we have grown from an average of 108 full- time equivalents (FTEs) to 115. Our Intensity Ratio (tCO₂e per FTE has increased slightly from 0.4 to 0.5).
- We have now installed electric vehicle charging points at our Milton Keynes office.

In the future we hope to implement further measures such as:

- Continuing to embed working from home as a policy, achieving an effective balance that minimises attendance on site to that essential to the operation of our business.
- Continuing to improve the profile that we give to environmental issues and guidance through our staff communications channels, promoting the use of energy efficient transportation, products, and services, as well as reducing waste and increasing recycling.
- Reviewing Scope 1 and Scope 2 emissions from office activities to identify and implement reductions through changes to policies and practices.
- Exploring the expansion of electric vehicle charging points to our Godalming office.
- Introducing additional, client specific environmental initiatives such as carbon offsetting, local environmental project support and employee volunteering.

Declaration and Sign Off

This Carbon Reduction Plan has been completed in accordance with PPN 06/21 and associated guidance and reporting standard for Carbon Reduction Plans.

Emissions have been reported and recorded in accordance with the published reporting standard for Carbon Reduction Plans and the GHG Reporting Protocol corporate standard¹ and uses the appropriate Government emission conversion factors for greenhouse gas company reporting².

Scope 1 and Scope 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for Carbon Reduction Plans and the Corporate Value Chain (Scope 3) Standard³.

This Carbon Reduction Plan has been reviewed and signed off by the board of directors (or equivalent management body).

Signed on behalf of the Supplier:

Adrian Leer, Managing Director Date: 12th November 2023

¹ <u>https://ghgprotocol.org/corporate-standard</u>

² <u>https://www.gov.uk/government/collections/government-conversion-factors-for-company-reporting</u>

³ <u>https://ghgprotocol.org/standards/scope-3-standard</u>